

Minutes

Town of Persia Budget Board Meeting

8 West Main Street, Gowanda, NY 14070

September 28, 2020

6:00pm

****Notice of Budget Meeting was post in the Observer on September 12th & 13th, with same being posted on website and Community Bulletin Board.**

Roll Call:

Supervisor: John T. Walgus: present
Councilperson: Theresa A. Girome: present
Councilperson: Gloria J. Tomaszewski: present
Councilperson: Robert O. Dingman: present
Councilperson: Seth H. Howard: present - 6:27

Others present:

Town Clerk: Denise M. Trumppore: present
Tenley Howard
Jarek Howard

Supervisor John T. Walgus: * Hearing from all our funding sources, everything has been cut back. Our AIM payment is down \$3,400. Our insurance carrier informed me to expect a 3% increase or \$500. * I feel the library funding should continue at \$1,000 it is vital part of the community and would like it to stay. * The following are changes to the budget for review.

DECREASE

A1110.2 – JUSTICES – EQUIPMENT - \$ 4,000 TO \$1,000
A1410.11 – TOWN CLERK – TOWN CLERK DEPUTY - \$6,380 TO \$5,804
A1410.2 – TOWN CLERK – EQUIPMENT - \$1,750 TO \$500
A1410.4 – TOWN CLERK – CONTRACTUAL – 3,500 TO \$3,000
A1920.4 – SPECIAL ITEMS – MUNICIPAL ASSOC. DUES - \$800 TO \$500
A1930.4 – JUDGEMENTS & CLAIMS - \$1,100 TO \$1,000

INCREASE

A1110.1B – JUSTICES – COURT OFFICER - \$2,500 TO \$3,000
A1620.4 – BUILDINGS – CONTRACTUAL - \$12,600 TO \$14,100
A1910.4 – SPECIAL ITEMS – UNALLOCATED INS. - \$15,000 TO \$15,500

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DA5130.4 – MACHINERY – CONTRACTUAL - \$20,000 TO \$22,000

REVENUE INCREASE

A2701 - MISCELLANEOUS – REFUND OF PRIOR YEARS EXP - \$0 TO \$100

A3005 – STATE AID – MORTGAGE TAX - \$6,000 TO \$7,000

REVENUE DECREASE

DB3501 – OUTSIDE VILLAGE – CHIPS - \$48,000 TO \$32,600

Councilperson Robert O. Dingman: *Made a motion to retain the library funding at \$1,000 and ask Councilperson Girome to research the library and give us a report by December.

Councilperson Seth H. Howard: * Stated he supports Councilperson Girome to research the library.

Gloria J. Tomaszewski: * Stated she would like to reduce the library funding.

Theresa A Girome: * Stated she would like to decrease the library funding. Ms. Girome said the children rule that library and she goes to Collins library now.

Hearing no objection, Supervisor Walgus adjourned the budget meeting at 7:35 pm.

Respectfully submitted,
Denise M. Trumpore

Town Clerk

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