

Minutes

Town of Persia Budget Board Meeting

8 West Main Street, Gowanda, NY 14070

August 31, 2020

6:00pm

****Notice of Budget Meeting was post in the Observer on August 15th and 17th, with same being posted on website and Community Bulletin Board.**

Roll Call:

Supervisor: John T. Walgus: present
Councilperson: Theresa A. Girome: present
Councilperson: Gloria J. Tomaszewski: present
Councilperson: Robert O. Dingman: present
Councilperson: Seth H. Howard: present

Others present:

Town Clerk: Denise M. Trumpore: present

Supervisor John T. Walgus: * handed out budget worksheets and calendars. Stated the tax cap is 1.56% for 2021, last year was 2.00%. * \$3,500 in spending would raise taxes by 1%. * Last year the courts took in \$35,000, this year to date, they took in \$4,000 due to the COVID. It is not known if we will get money from Extreme NY, Pave NY or AIM funding due to the COVID. Long term effects of the COVID to our budget could be devastating. * The following are increases and decreases for the 2021 budget that I have put together for review. *Highway Superintendent Ackley is not here tonight so we are not able to go over highway.

DECREASE

A1010.4 – TOWN BOARD – CONTRACTUAL - \$800 to \$600
A1110.11 -JUSTICES - COURT OFFICER – \$3,000 to \$2,500
A1110.4 - JUSTICES – CONTRACTUAL -\$3,500 to \$3,000
A1410.11 – TOWN CLERK – TOWN CLERK DEPUTY - \$6,750 to \$6,380
A1620.4 – BUILDINGS – CONTRACTUAL - \$15,000 to \$12,600
A1910.4 – SPECIAL ITEMS – UNALLOCATED INSURANCE - \$14,955 to \$15,000
A1990.4 – SPECIAL ITEMS – CONTINGENT - \$12,045 to \$10,000

INCREASE

A1930.4 – JUDGEMENTS & CLAIMS – CONTRACTUAL - \$1,050 to \$1,100

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A7550.4 – CELEBRATIONS – CONTRACTUAL - \$150 to \$175

A8810.2 – CEMETERIES – EQUIPMENT - \$0 to \$500

SF3410.41 – FIRE PROTECTION DISTRICT 1 - \$11,996 to \$12,116

SF3410.42 – FIRE PROTECTION DISTRICT 2 - \$9,025 to \$9,115

SF3410.43 – FIRE PROTECTION DISTRICT 3 - \$5,550 to 5,600

REVENUE DECREASE

A1090 – OTHER TAX ITEMS – INT. & PEN. REAL PROPERTY TAX - \$3,000 to \$2,600

A2544 – LICENSES & PERMITS – DOG LICENSES - \$4,000 to \$3,000

B1570 – LOCAL SOURCES – BUILDING PERMITS - \$400 to 300

REVENUE INCREASE

A1081 – OTHER TAX ITEMS – PAYMENT IN LIEU OF TAXES - \$2,500 to 2,800

A2154 – USE OF MONEY & PROPERTY – GAS WELL ROYALTY - \$0 to \$1

A2401 – USE OF MONEY & PROPERTY – INTEREST & EARNINGS - \$0 to \$30

A3005 – STATE AID – MORTGAGE TAX - \$4,500 to \$6,000

*I would like to have another budget workshop the end of September, hopefully we will have more figures and answers in by then.

Hearing no objection, Supervisor Walgus adjourned the budget meeting at 7:36 pm.

Respectfully submitted,
Denise M. Trumpore

Town Clerk

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